



**UiO : Fysisk institutt**

Det matematisk-naturvitenskapelige fakultet

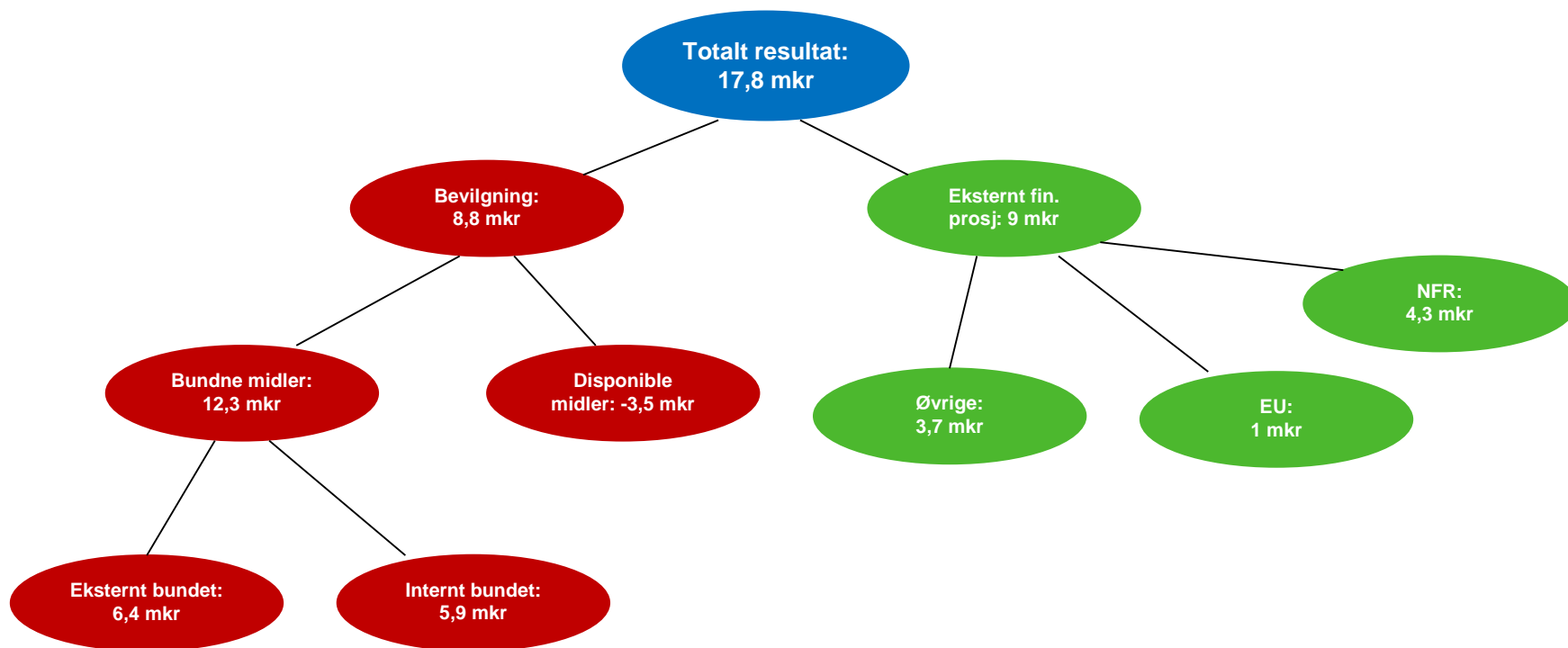
# Økonomisk status pr. 31.08.2019

Styremøte 19.09.2019



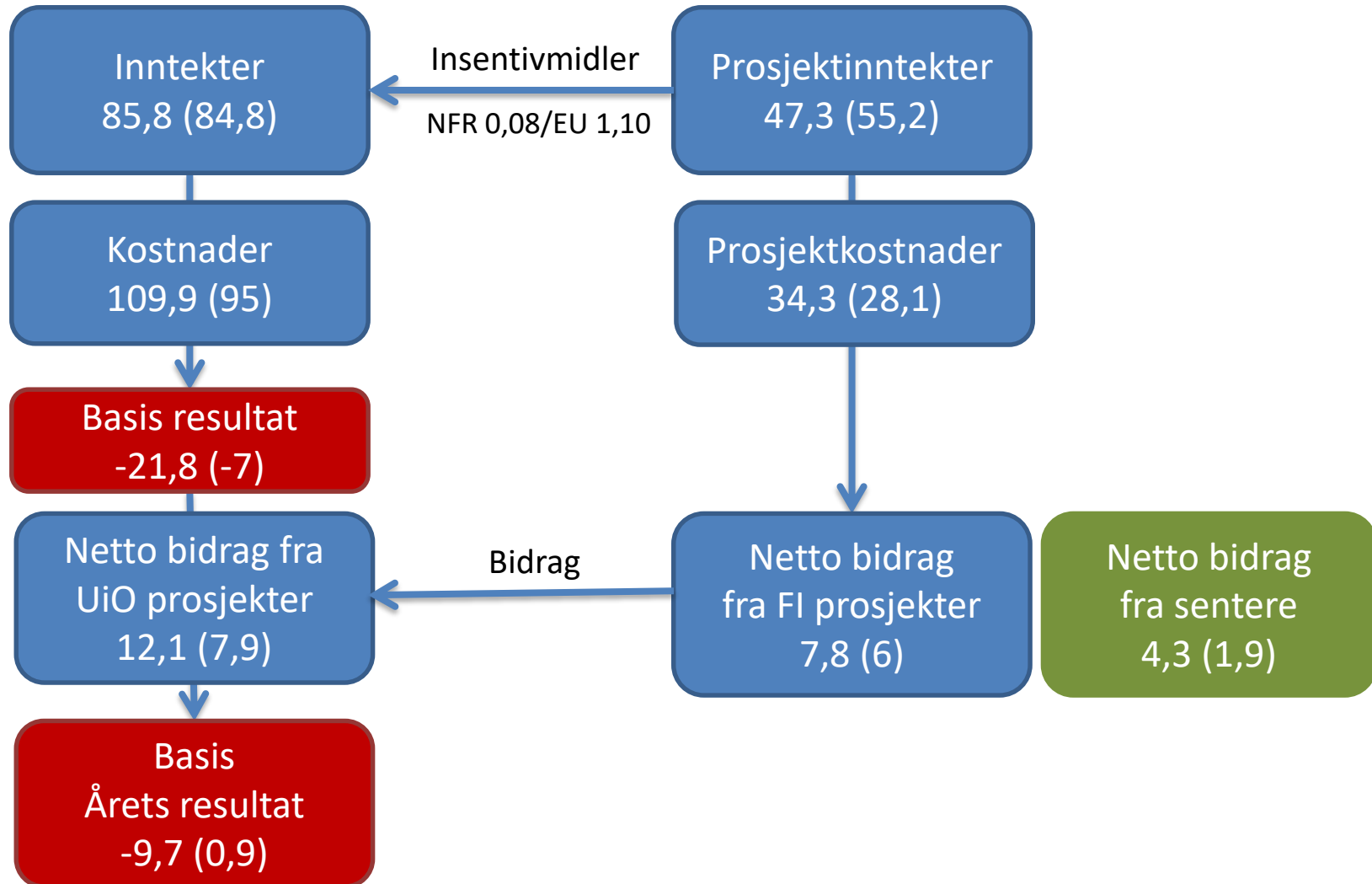
# Akkumulert resultat pr. 31.08.2019

(Negative tall viser underskudd)

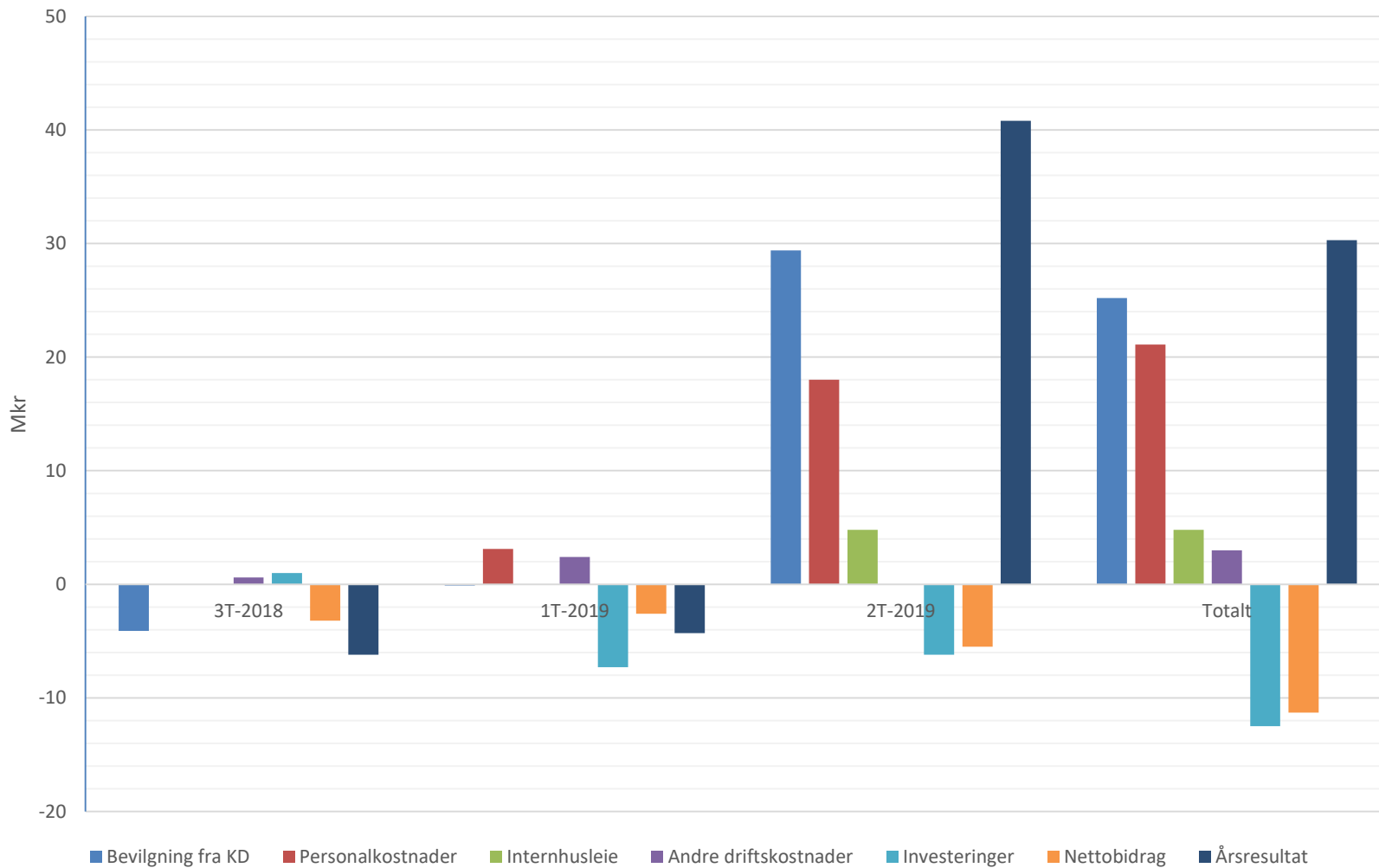


# Basisvirksomheten pr. 31.08.2019

(Regnskap/opprinnelig budsjett - negative tall viser underskudd)

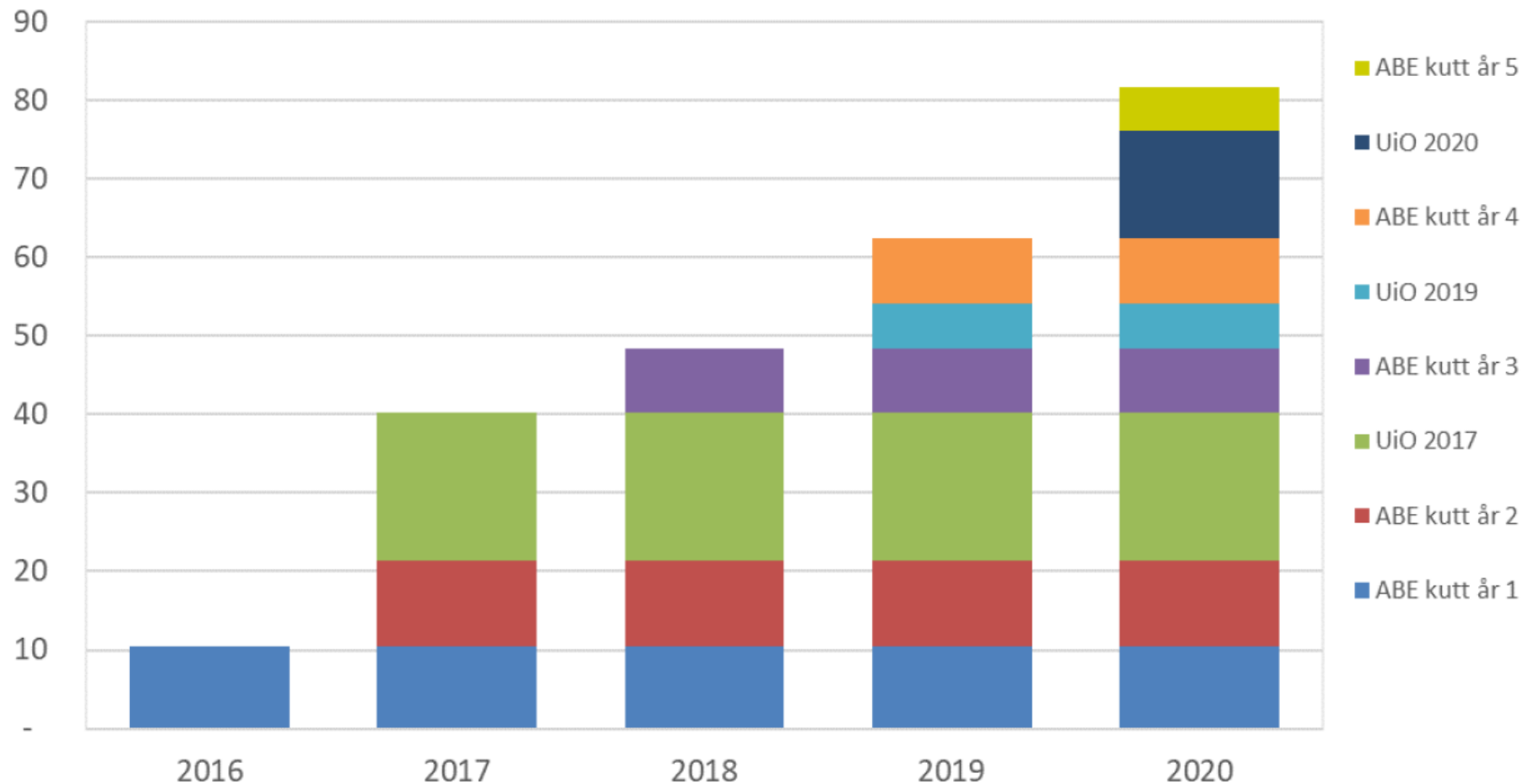


### Endring prognose 2019-2023

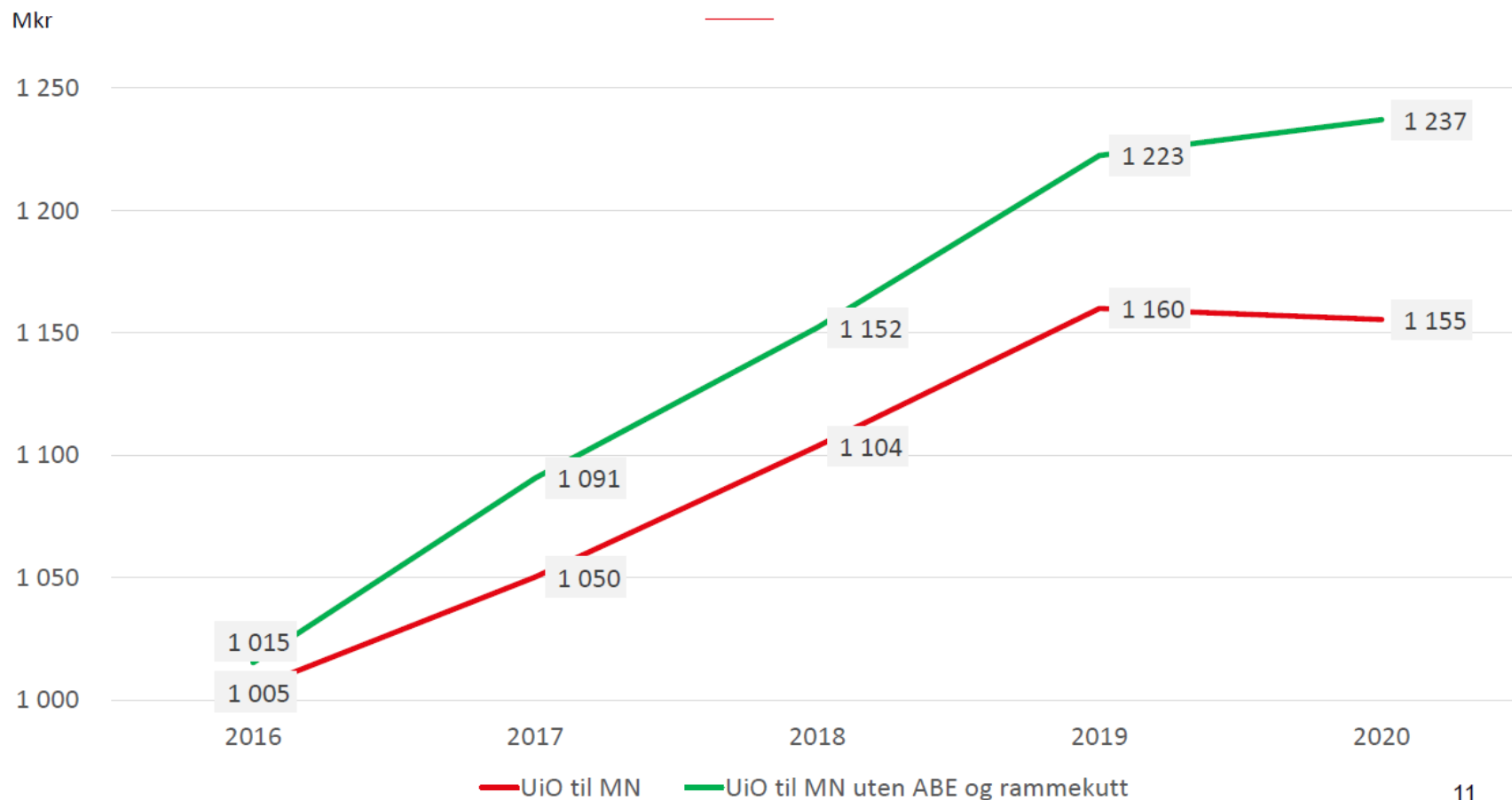


## Oversikt årlig redusert tildeling til MN frå UiO

Mkr



## Årlig basistildeling fra UiO til MN

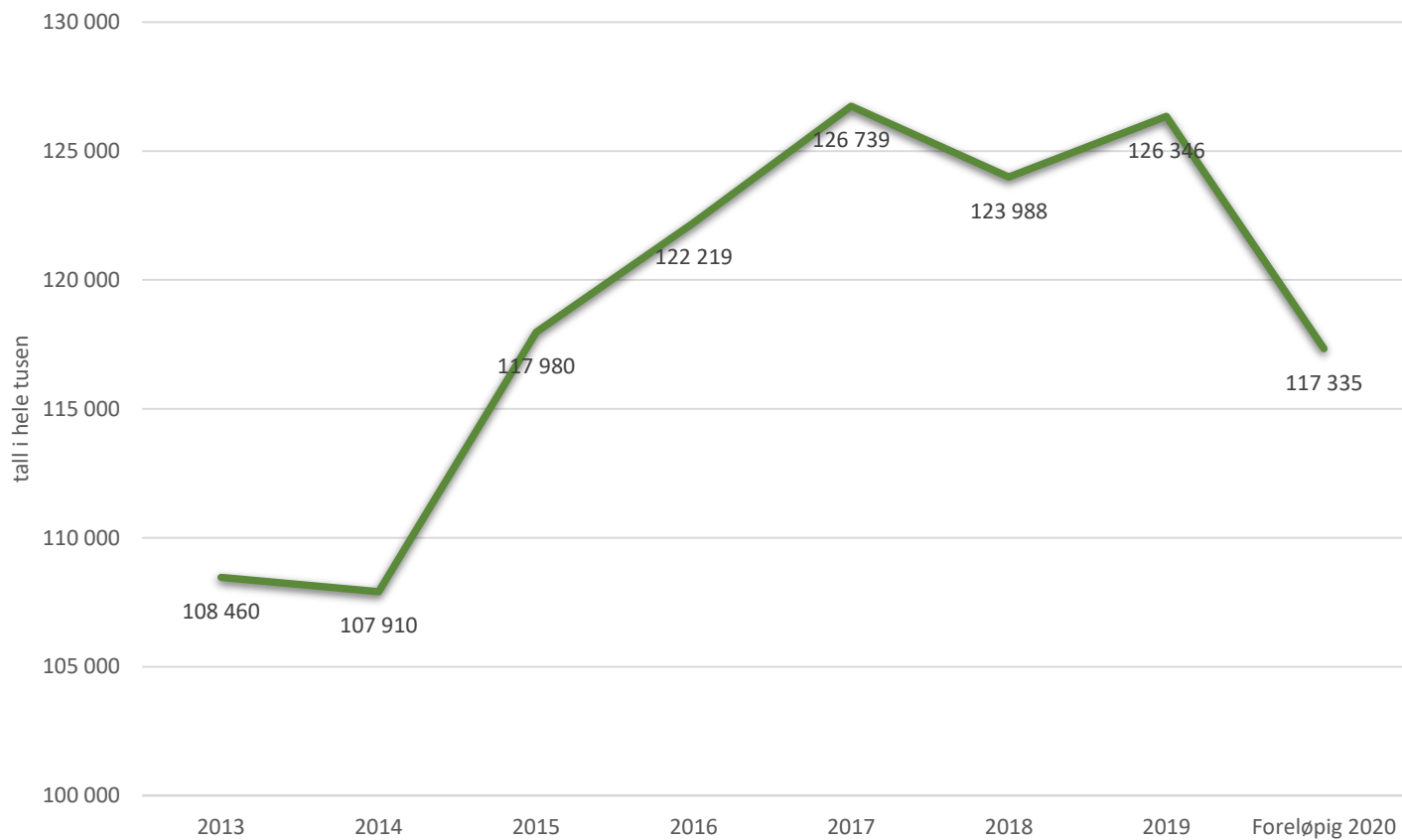


## Estimert inntektsfordeling MN for 2020 (fjorårstall)

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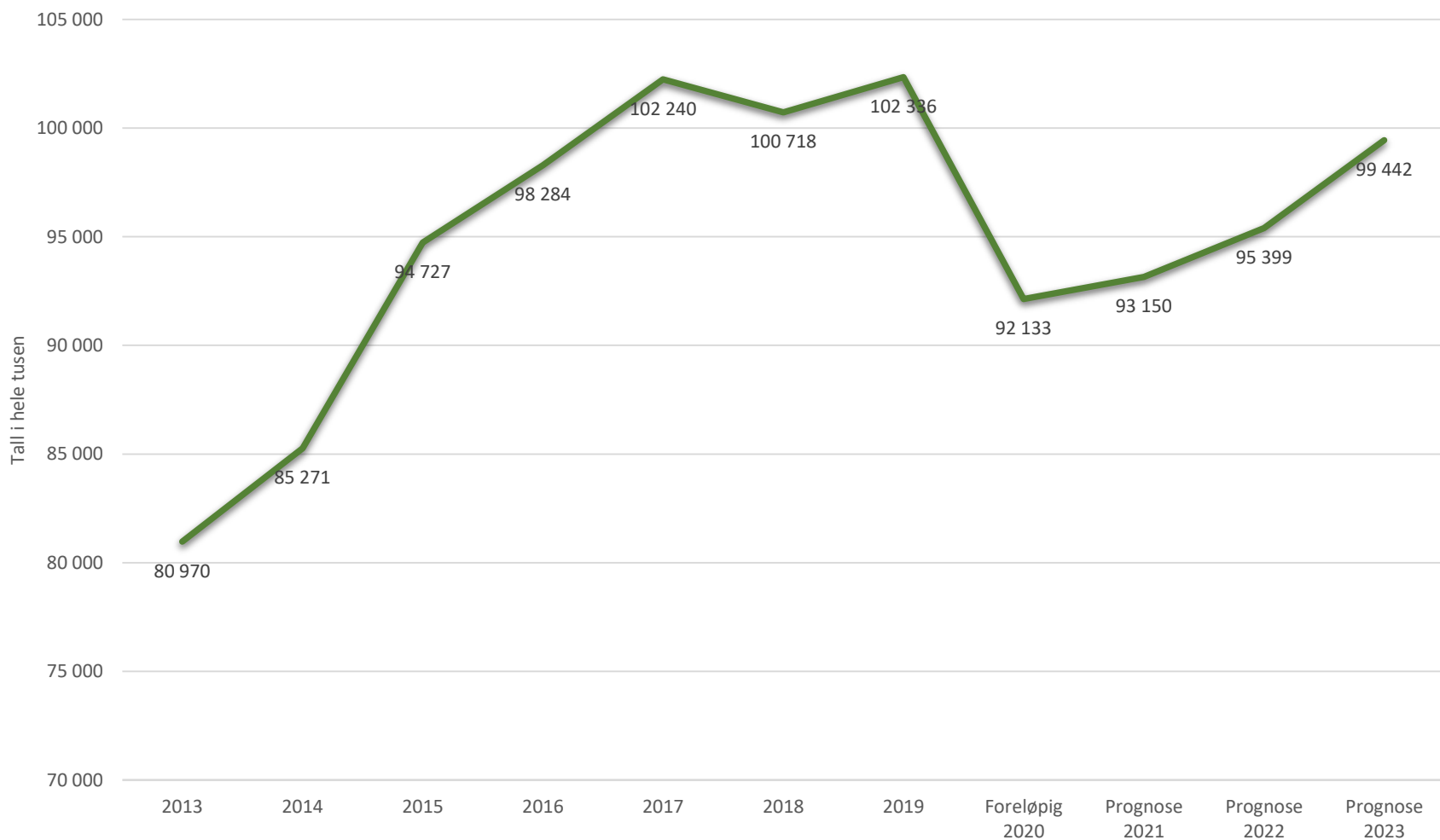
UiO tildeling til MN	<i>1 155 mkr (1 150 mkr)</i>
Finansieringsmodell MN – behov	1 275 mkr (1 220 mkr)
Rammejusteringsbehov	- 120 mkr (- 70 mkr)
Rammejustering institutt / fakultet	? (40/30 mkr)

## Bevilgning post 50





### Bevilgning post 50 eks. internhusleie



### Bevilgning post 50

